

**Agenda Item 3**  
**Revenue Budget 2018/2019**

**Liberal Democrat Objection to Revenue Budget**  
(Constitution Reference: Budget and Policy Framework Standing Order F2.9)

**Adjourned Council Meeting**

**8 February 2018**

**Proposal:**

That the Council formally objects to the Elected Mayor's revenue budget proposals on the basis that:

1. £10,000 should be allocated to conduct a study into young people's public transport needs and costs and how they could be assisted;
2. An additional £20,000 should be allocated to the Council's Public Health budget to allow GP surgeries across Torbay to help to identify at risk patients who could benefit from taking up a physical activity and to subsidise the first weeks or months of their leisure centre subscriptions; and
3. £10,000 should be allocated to encourage the use of musical instruments owned and held in storage by the Council as well as adding to the overall instrument library. Such instrument library to be used to support schools and widen the opportunities for students who are unable to access such musical instruments themselves.

In accordance with the Constitution at F2.9, the Council therefore requires the elected Mayor to consider this objection by 16 February 2018 either:

- a) submit a revision of the estimates or amounts as amended by the elected Mayor with the reasons for any amendments made to the estimates or amounts, to the Council for its consideration; or
- b) inform the Council of any disagreement that the elected Mayor has with any of the Council's objections and the elected Mayor's reasons for any such disagreement.

Proposed by Councillor Sanders

Seconded by Councillor Doggett